

Today's Discussion

- Idaho's Medicaid
- Medicaid Expansion Timeline for January 1, 2020
- Consumer Experience for Medicaid Expansion: Steps (How / When)
- Medicaid Expansion Enrollment: Counts, Activities, Expectations
- Medicaid Expansion: Service Capacity with Doctors and Facilities
- Medicaid Expansion Coverage and Services Available
- Idaho's Medicaid Expansion: Federal Waivers
- MedicaidExpansion.idaho.gov
- Questions and Discussion

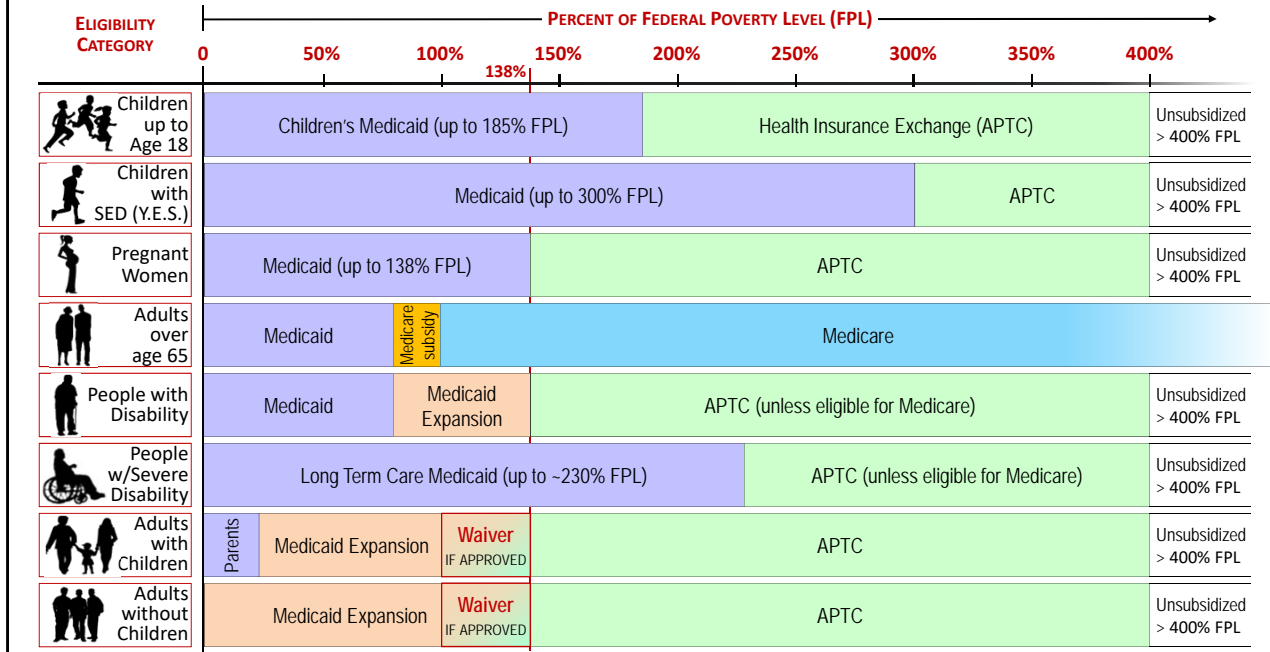
Last Updated: June 17, 2019

The slideshow will layout the strategies the Department of Health and Welfare has been working on since the passing of Senate Bill 1204. As we get more clarification on the bills implications and finalize plans leading up to the implementation of Medicaid Expansion in Idaho, this slideshow will be updated. Note the 'Last Updated' date on the bottom of this slide.

Do not make changes or updates to the slides in this slideshow. Feel free to add slides for your audience when you present this slideshow.

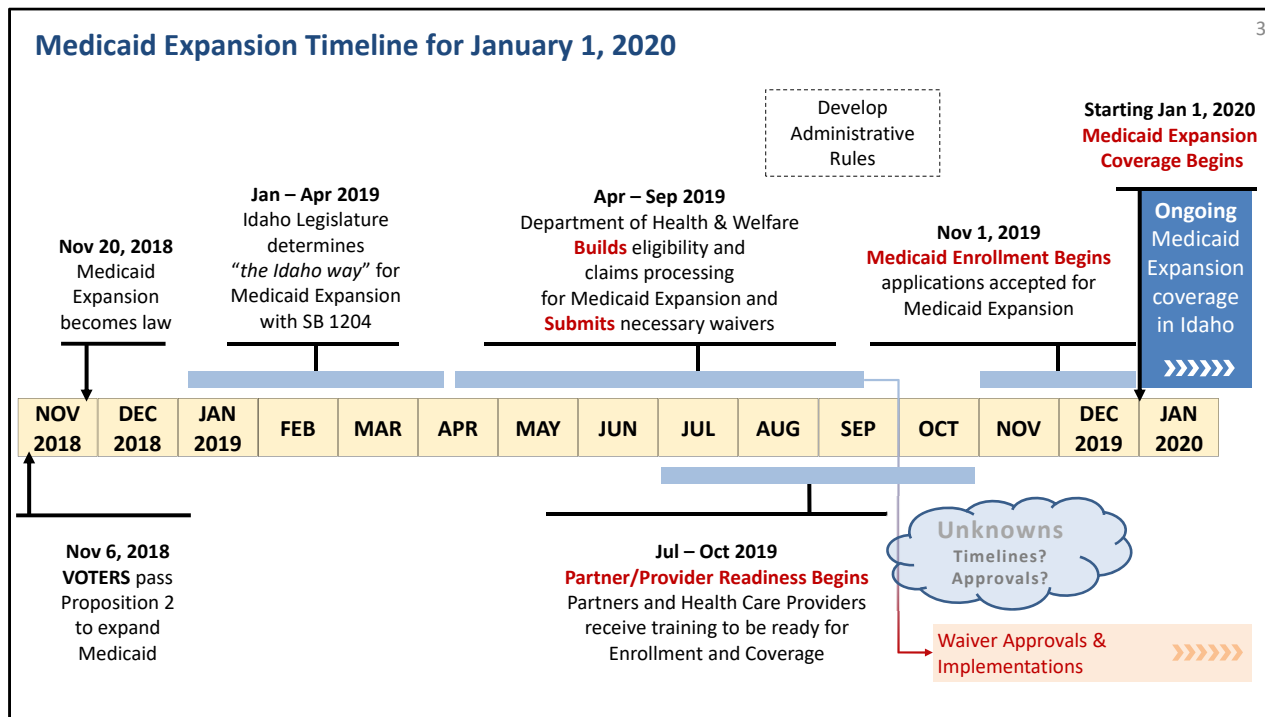
Idaho's Medicaid: Income Eligibility for Health Coverage (existing, expanded, and APTC)

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Most programs on this slide will not change from the current limits. The Medicaid Expansion for People with Disabilities may include individuals who are currently over income. Expansion for Adults with Children will expand from the current 26% and Adults without Children will expand from 0%. A 1332 waiver will be written to allow choice for both of these groups (Adults w/ Children and Adults w/out Children) but, there is uncertainty for those between 100-138%, until the waiver is approved or denied.

Will get more clarification on the Medicare population.

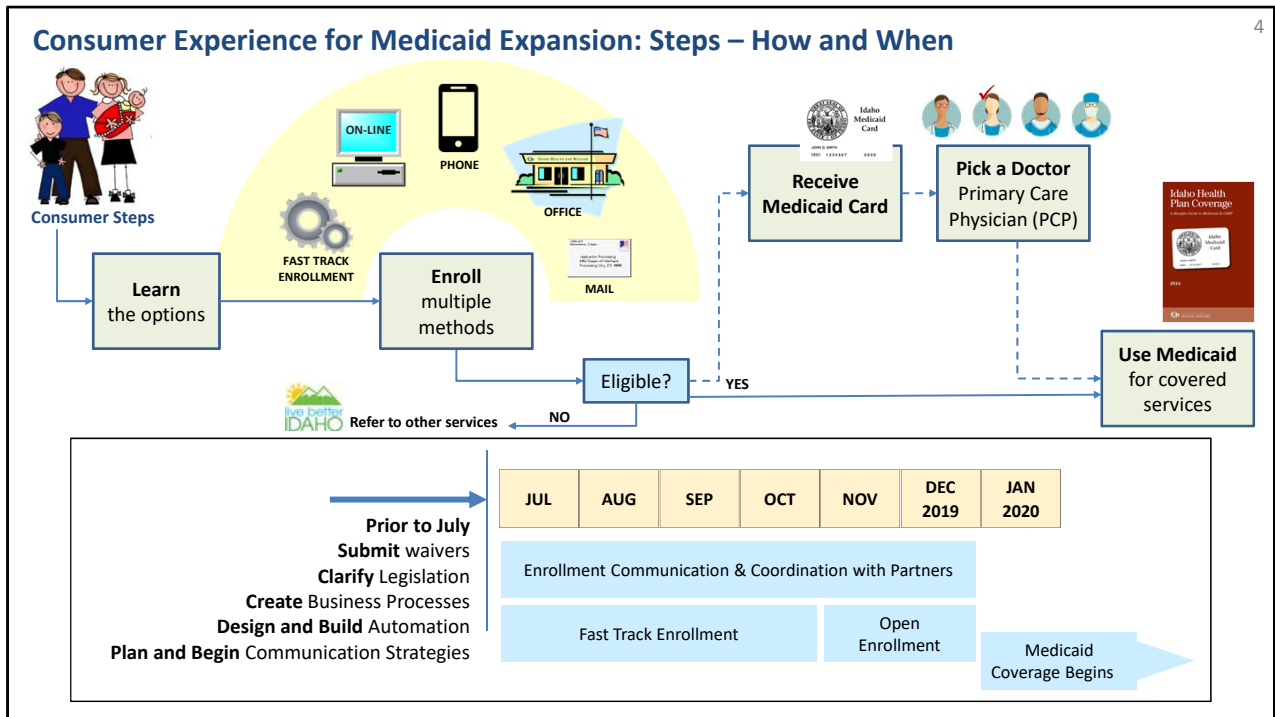


SB 1204 was finalized in April, but much work will need to be done to build enhancements on IDHW systems (IBES and MMIS) through September.

Waivers will be prepared and submitted as quickly as possible. Timelines and approvals for the waivers will differ and are driven mostly by CMS, but the 1332 waiver will need to be approved or denied by September in order to move forward with SB 1204’s requirement that individuals can choose coverage between 100 and 138% FPL. In the absence of approval, we will need to move forward with enrolling all those from 0-138% in Medicaid.

Training and communications are being developed now for internal and external partners, with the goal of beginning in July after stakeholder input has been considered. Partners can get access to PDAP, a view-only portal, to see who is pre-enrolled for Medicaid. ‘Enrollment assistors’ can assist clients to apply.

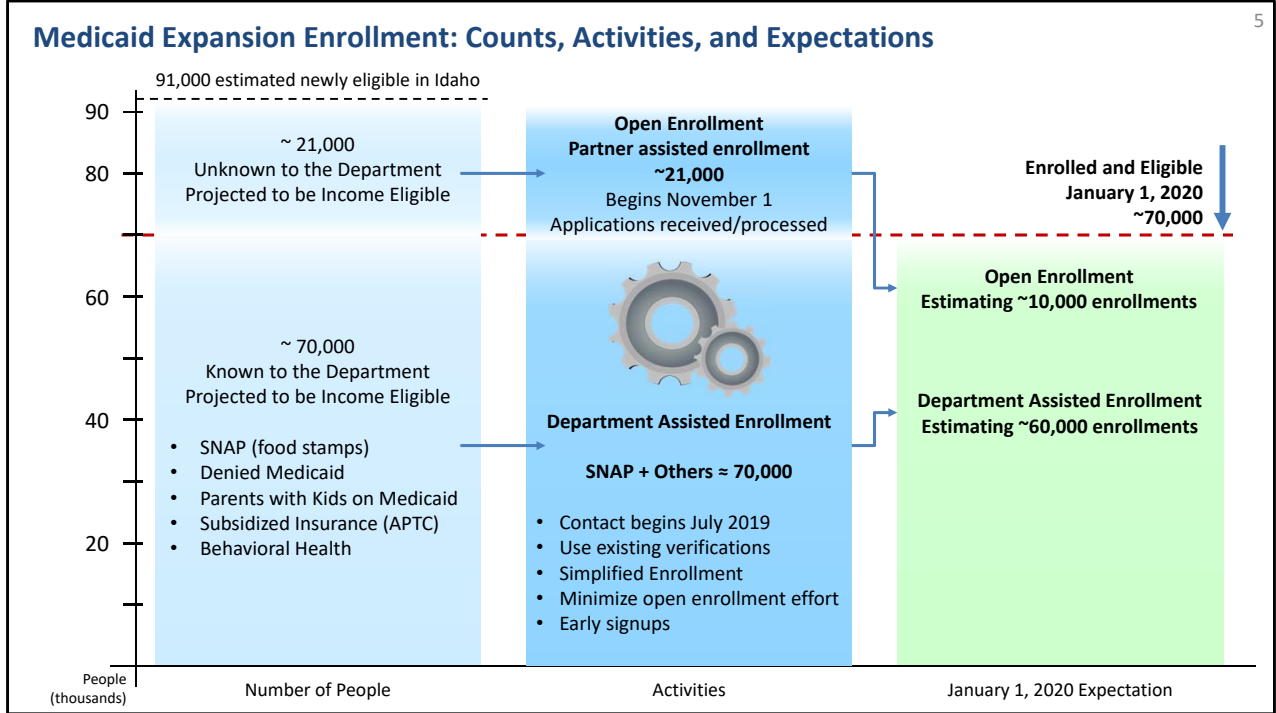
The Division of Welfare will do a streamlined enrollment for SNAP participants beginning in July. As this group performs their normal 6-month SNAP recertification they will be asked if they want to enroll in Medicaid. If they do, they will be pre-enrolled for coverage that will start Jan 1, 2020, without further actions on their part. Starting November 1, Welfare will start accepting applications for those not pre-enrolled with coverage beginning January 1.



The first step for individuals and families potentially eligible for Medicaid is to learn the options. Next step will be to enroll through various methods, of their choice. An eligibility decision will be made, based on the information provided with their enrollment, for Medicaid services. If individuals are pre-enrolled for Medicaid before January 1, they will be eligible to use their Medicaid benefits beginning January 1 (even if they have not yet received a Medicaid Card in the mail or if they have not selected a primary care provider through Healthy Connections).

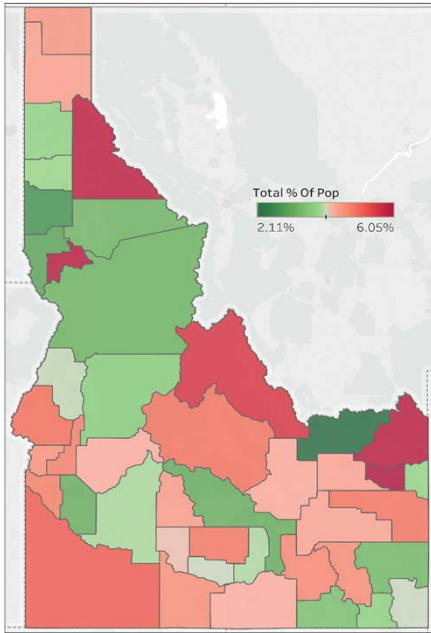
Medicaid Expansion Enrollment: Counts, Activities, and Expectations

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It is projected that there are 91,000 individuals eligible for Medicaid Expansion in Idaho. 70,000 are known, in some way, to IDHW; and 21,000 are not known to IDHW. Through the Division of Welfare’s Enrollment Strategy, with individuals known to the IDHW, it is estimated that ~60,000 individuals can be enrolled. With outreach through the partner community and other referrals, it is estimated that another 10,000 individuals can be enrolled that are not known to IDHW. IDHW anticipates that through assisted enrollment within the Department and statewide partner engagement, up to 70,000 individuals could be ready to start Medicaid coverage on January 1.

Medicaid Expansion Estimates



Almost 70,000 individuals in Idaho are known to the Department **and** are thought to be eligible for Medicaid Expansion. County level estimates of these individuals are shown in the map and table below. It is estimated another 21,000 individuals, not known to the Department, make up the projected number of 91,000 potentially Medicaid eligible individuals.

County	Population	Estimated Medicaid Expansion by County		County	Population	Estimated Medicaid Expansion by County	
		Count	Count			Count	Percent
Ada	456,849	14,612	3.20%	Gem	17,379	834	4.80%
Adams	4,147	167	4.03%	Gooding	15,124	634	4.19%
Bannock	85,269	3,969	4.65%	Idaho	16,369	533	3.26%
Bear lake	6,028	245	4.07%	Jefferson	28,446	1,251	4.40%
Benewah	9,184	355	3.86%	Jerome	23,627	960	4.06%
Bingham	45,927	2,014	4.38%	Kootenai	157,637	5,951	3.78%
Blaine	22,024	696	3.16%	Latah	39,333	1,068	2.72%
Boise	7,290	311	4.26%	Lemhi	7,875	438	5.56%
Bonner	43,560	1,931	4.43%	Lewis	3,887	231	5.94%
Bonneville	114,595	5,619	4.90%	Lincoln	5,318	259	4.88%
Boundary	11,922	542	4.55%	Madison	39,141	2,366	6.05%
Butte	2,602	112	4.30%	Minidoka	20,729	821	3.96%
Camas	1,102	49	4.47%	Nez Perce	40,385	1,205	2.98%
Canyon	216,699	10,418	4.81%	Oneida	4,427	154	3.47%
Caribou	7,034	236	3.35%	Owyhee	11,628	598	5.14%
Cassia	23,664	1,009	4.26%	Payette	23,215	1,066	4.59%
Clark	873	18	2.11%	Power	7,600	358	4.71%
Clearwater	8,546	282	3.30%	Shoshone	12,542	736	5.87%
Custer	4,172	205	4.92%	Teton	11,381	435	3.82%
Elmore	26,823	1,059	3.95%	Twin falls	85,124	3,934	4.62%
Franklin	13,564	508	3.74%	Valley	10,687	395	3.69%
Fremont	13,094	774	5.91%	Washington	10,121	502	4.96%
Total							
		Population	Count				
		1,716,943	69,860				

This map and table show where approximately 70,000 people, known to the IDHW and who are thought to be eligible for Medicaid Expansion, live in Idaho (using address information on file). We can identify these individuals because of their recent participation in programs such as SNAP, Behavioral Health, the Advanced Payment of the Tax Credit (APTC), or because they have children in other programs or recently closed programs. These 'Known Customers' will be targeted through IDHW's Assisted Enrollment process. Not shown on this map and table are an additional 21,000 'Unknown Individuals' that Milliman estimated will enroll based on our states census data.

On the map, the dark red counties are the ones with the highest percentage of the population who might be eligible for Medicaid under expansion. Counties range from 2.11% to 6.05% of their total county population with new Medicaid coverage. This information will be important for enrollment and matching strategies.

Medicaid Expansion: Service Capacity with Doctors and Facilities

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Idaho Primary Care Statistics January 2019		Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Total	
Medicaid Today	1	Enrolled in Healthy Connections per Region	30,113	11,476	51,824	50,293	30,913	27,801	36,349	238,769
	2	Number of Primary Care Physicians (PCP)*	414	161	403	698	205	317	252	2,450
	3	Medicaid Customers per PCP	73	71	129	72	151	88	144	
	4	Number of Primary Care Physician Locations	69	44	67	117	65	70	74	506
	5	Number of Medicaid Customers per Location	436	261	773	430	476	397	491	
Medicaid Expansion	6	New Eligibles w/ Medicaid Expansion per Region	12,394	4,323	17,697	21,333	10,893	9,747	14,613	91,000
	7	Total Eligibles w/ Medicaid Expansion (1+6)**	42,507	15,799	69,521	71,626	41,806	37,548	50,962	
	8	Percent Eligibles increase w/ Medicaid Expansion (compare line 7 to line 1)	41%	38%	34%	42%	35%	35%	40%	
	9	Medicaid Customers per PCP if no new PCP's (compare to line 3; increases by % in line 8)	103	98	173	103	204	119	202	

* The percentage of Primary Care Physicians in Idaho who take Medicaid patients is above 90%;

** For purposes of estimating the impact of Medicaid Expansion, this estimate is based on current enrollment patterns.
Not all PCPs in this PCP count take adults, so this is only a rough estimate

The yellow information shows current statistics for Medicaid today. The green Medicaid Expansion shows what the landscape might look like after 91,000 additional individuals are enrolled. IDHW is talking to providers and hospitals as based on the increases seen in certain regions. These projections will be helpful to use in planning to get more providers signed up and getting individuals assigned to those providers.

Medicaid Expansion Coverage and Services Available

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Federally required Medicaid benefits

Ambulatory Medical Services: primary care, specialist care, outpatient surgery, and other outpatient medical services

Emergency Services: emergency room services and ambulance

Hospital Services: inpatient services, including physician, surgery, and radiation therapy

Maternity and Newborn Care: prenatal, postnatal, and maternity care

Mental Health and Substance Use Disorder Services: individual, family, and group counseling, and other outpatient and inpatient mental health and substance use disorder services

Prescription Drugs: all FDA approved drugs required under federal coverage provisions

Rehabilitative and Habilitative Services and Devices: physical, occupational, and speech therapy, durable medical equipment and supplies, rehabilitative nursing facility services, and other habilitative services

Laboratory Services: diagnostic lab tests and imaging such as X-rays and CT/PET/MRI

Preventive and Wellness Services: includes preventive screenings, immunizations, diabetes education, tobacco cessation

Pediatric Services: routine eye exams, medically necessary orthodontia, eyeglasses, dental services



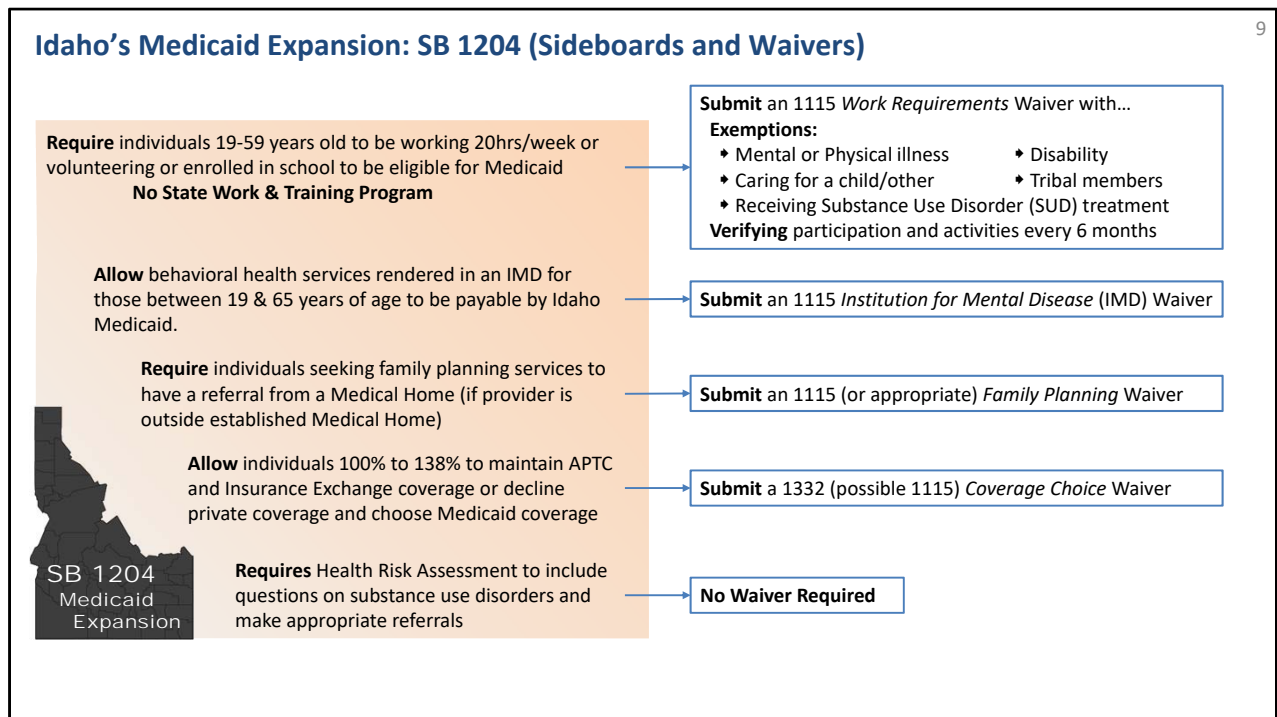
Additional Idaho Medicaid Services

- Optometrist Services
- Podiatrist Services
- Chiropractic Services
- Dental Services
- Preventive Health Assistance

This slide shows what benefits will be available to the Medicaid Expansion population when medically necessary. New eligibles will receive only these benefits unless they meet additional criteria for enhanced services. Services they may qualify for include: Hospice, extensive personal care services, private duty nursing, targeted service coordination for the IDD population, and institutionalization in either an ICF/ID or Skilled Nursing Facility

Idaho's Medicaid Expansion: SB 1204 (Sideboards and Waivers)

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A current summary of the final SB 1204 legislation is highlighted in the orange block. It was amended twice during the session.


Individuals must be working as a condition to receive Medicaid, unless they qualify for an exemption. IDHW recommended a work requirement approach similar to SNAP, but SB 1204 doesn't follow SNAP rules. There will be no money for IDHW to help with work and training services. Individuals will need to verify work monthly, but IDHW will only verify every 6 months.

Currently, services rendered to Medicaid Participants between ages 19 & 65 from an IMD are not eligible for Medicaid reimbursement. These services are available in other inpatient hospital settings, but there are very few of these beds in Idaho. This waiver will give Medicaid participants greater access to these behavioral health services . The Family Planning Waiver will require individuals seeking family planning services to have a referral if the preferred provider is outside the established Medical Home.

The work requirement requires individuals between 100-138% to be enrolled in APTC UNLESS they decline that coverage and then apply for Medicaid. There is not an option to select APTC vs. Medicaid on the application. This waiver needs to be approved through CCIIO and Department of Treasury.

Healthy Connections will update their Health Risk Assessment to include questions about substance abuse and will make any necessary referral to Optum.

WAIVER EXPECTATIONS and IMPACTS



- ✓ Waivers **CANNOT** delay Jan 1, 2020 implementation
- ✓ Waivers **CANNOT** reduce federal match (FMAP) rate below 90%
- ✓ Legislature **REVIEWS** Medicaid Expansion in 2023

WAIVER Process

Create Waivers

April-August

Submit Waivers

July - September
(waiver schedules will vary)

Implementation

Based on
Federal
Approval

1115 Work Requirements Waiver

- Individuals are not eligible for Medicaid unless working or exempt
- Federal Waiver Approval has been received by:
 - Arkansas, Kentucky, Arizona, Indiana, and Utah
- Federal Courts have stopped implementations in:
 - Arkansas and Kentucky
- No State is currently using work requirements for Medicaid

1115 Institution for Mental Disease (Mental Health - IMD) Waiver

- Increase access to certain Substance Use Disorder (SUD) and Mental Health services
- Many states have received similar waivers in the past few years

1115 Family Planning Waiver

- South Carolina, Tennessee, and Texas have applied for family planning waivers; all are pending a federal decision

1332 Coverage Choice Waiver – Out for Public Comment

- Working with federal partners to determine Waiver path
- Idaho's waiver request will be the first of its kind
- Must have decision by December 31, 2019
- Idaho's waiver must prove budget neutrality

Along with building system enhancements, IDHW is also in the process of preparing and submitting waivers. These waivers will be submitted separately, so they aren't dependent on each other.

IDHW will need a decision on the 1332 waiver by September in order for systems to be ready. If this particular waiver is not approved or if it is denied by that time, eligible individuals will be approved for Medicaid, not APTC.

About 20,000 individuals are currently on APTC who will be eligible for Medicaid. These individuals will be determined eligible for the following year and their information will be sent to Idaho's Insurance Marketplace, (Your Health Idaho or YHI), for 2020 coverage, automatically. If IDHW does not get a waiver approval, these people will be moved to Medicaid coverage.

Medicaid Expansion in Idaho

In November 2018, voters passed a proposition to expand Medicaid in Idaho. The goal of Medicaid expansion is to provide Medicaid coverage to individuals with incomes up to 138% of the Federal Poverty Level.

The Department of Health and Welfare will build the communication, training, processes, and automation to support implementation, which is scheduled to start November 1. Although applications can be submitted beginning in November, Medicaid coverage will not be effective until January 1, 2020.

Who is eligible?

To qualify for expanded Medicaid, all of the following must be true. You must:

- Be a citizen or legal resident.
- Be a resident of the State of Idaho.
- Be between 0 and 138% of the Federal Poverty Level. See [Income Eligibility](#).
- Be between the ages of 19 and 64 years old.
- Not be receiving Medicare.

If you don't qualify for expanded Medicaid, you may still qualify for pre-expanded Medicaid or government law credits. See [Expanded Medicaid or Pre-Expanded Medicaid](#) for the Children's Health Insurance Program, and Medicaid for the Aged, Blind, or Disabled.

How do I apply?

You cannot apply for Idaho expanded Medicaid at this time. This website will be updated with instructions on how to apply closer to open enrollment (now scheduled to begin November 1, 2019).

When does it start?

- Enrollment starts November 1, 2019.
- Coverage starts January 1, 2020.

Medicaid Expansion Timeline

[View a full timeline to the timeline timeline graphic.](#)

Nov 6, 2018
Voters use Proposition 1 to expand Medicaid

Nov 20, 2018
Idaho's Legislature passes the Medicaid Expansion

Jan - Mar 2019
Idaho's Legislature passes the Medicaid Expansion

Apr - Oct 2019
Idaho's Legislature passes the Medicaid Expansion

Starting Nov 1, 2019
Medicaid Expansion Begins

Starting Jan 1, 2020
Medicaid Expansion Begins

Frequently Asked Questions

Who is most likely to answer?

Eligible citizens are those who reside in households earning less than 138% of the Federal Poverty Level (FPL).

IDHW is working on a communication and training plan. There will be more details in the future. The goal is to make sure everyone has the tools they need to best serve their customers. IDHW leadership meets weekly to talk across all internal Divisions about the best way to plan for Medicaid Expansion.

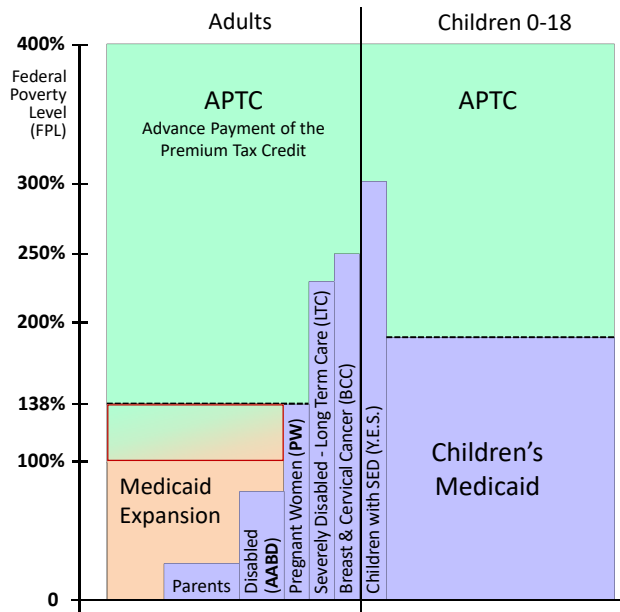
This website is the public's landing page for information on Medicaid Expansion. It provides basic information about Expansion and will be updated as more information is finalized.

Questions & Discussion

Contact the Department for the latest updates before
sharing this PowerPoint deck with others

Contact the Department for the latest updates before sharing the PPT with others.

Idaho's Medicaid: Existing and Expanded alongside Subsidized Insurance (APTC) Coverage



Generally Medicaid covers:

- Children (Children's Medicaid) from 0% to 185% FPL
- Parents (Historical AFDC) from 0% to 26% FPL

Other groups modify this general coverage:

- Aged/Disabled (AABD)
Medicaid from 0% to ~80% FPL
- Pregnant Women (PW)
Medicaid from 0% to 138% FPL
- Severely Disabled - Long Term Care (LTC)
Medicaid from 0% to ~230%
- Breast & Cervical Cancer diagnoses (BCC)
Medicaid from 0% to 250% FPL
- Children with Serious Emotional Disturbance (SED)
Medicaid (Y.E.S.) from 0% to 300% FPL

Medicaid Expansion covers non-disabled:

- Adults from 0% to 138% FPL

Generally APTC covers:

- Children from 185% to 400% FPL
- Adults from 100% to 400% FPL

Waiver Requests:

- Adults from 100% to 138% FPL **Have a Choice**

This slide shows where existing Health Coverage Assistance programs begin and end and where the Medicaid Expansion group will receive coverage. IDHW will seek a waiver that allows adults between 100-138% to have a choice about whether they want to stay on APTC or switch to Medicaid. An important point to note is that SB 1204 requires adults to stay on APTC UNLESS they decline APTC and then are approved for Medicaid. The blended orange/green represents the unknowns of timelines and result of the waiver request.